

Cartwright Elementary District	070483	Maricopa
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SCHOOL LEVEL DETAIL

Justine Spitalny Elementary School	070483104
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,651,673	904,485	3,556,158
UNRESTRICTED CAP OUTLAY	6,342	219,638	225,980
SOFT CAPITAL OUTLAY	100,959	35,433	136,392
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	15,141	1,298	16,439
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	503,312	79,248	582,560
STATE PROJECTS	0	48,952	48,952
FOOD SERVICES	78,043	132,189	210,232
OTHER	6,299	12,175	18,474
TOTAL	3,361,769	1,433,417	4,795,186
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	265,713	109,507	375,220
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	851.950		
1998 - 1999 TOTAL	896.930		
1999 - 2000 TOTAL	983.725		
FALL 1999 ENROLLMENT	1,069		

ESTIMATED		
SCHOOL REVENUE		6,531,315
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	491.86
CLASSROOM STAFF	65	15.20
OTHER	19	50.89
TOTAL STAFF	86	11.43
TEACHER SALARIES	\$1,867,813	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	105	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERAT MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOU	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported

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